CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

City of Benton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and

(3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	1.3
				Amount of 2016	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	13%	No.	for Expenditures	Au valorem rax	Use Only
Computation to Determine Lim	it for 2017	2			
Allocation of MVT, RVT, 16/2	0M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5	1		
Statement of Lease-Purchases	1/2	6]		
Statement of Zeas					
Fund	K.S.A.			106.760	61 11 1
General	12-101a	7	723,536	406,769	51.166
Debt Service	10-113	8	276,887	37,223	4.682
		9	26,000		
Special Highway		9	25,000		
Special Parks		10	195,000		
Water		10	142,514		
Sewer		11	55,000		
Trash		11	30,000		
BSAC		12	12,000		
Community Building		13	12,000		
Non-Budgeted Funds		XXXXXX	1,485,937	443,992	55,848
Totals Is an Ordinance required to be	massad muhlished a			No	
	passed, published, a	14	l die daget.		
Budget Summary		15	1		
Neighborhood Revitalization	County Clerk's		1		
Assessed Valuation:	7.949.	195	1		
Butler County	1,141,	110	1		
0			1		
0			1		
0	0		1		
Total Assessed Valuation	Nov 1, 201	6 Total			
Assisted by:	Accessed V		1 1/1/		
	Accessed V	amanon	mit My		* 1
Address:	 -		The him		
1548367 4			1 40) -		
Email:	HTY COM		JUNI	<u>R</u>	
Date Attested:	2624		Mike Wyan	<i></i>	
DU Cyri	SEAL *		Bellem		
County Clerk Min	COUNTY			Governing Body	

Computation to Determine Limit for 2017

	Computation to Determine Limit for 2017		
2	Total Tax Levy Amount in 2016 Budget Debt Service Levy in 2016 Budget Tax Levy Excluding Debt Service	\$ - \$ - \$ -	Amount of Levy 408,571 25,402 383,169
	2016 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2016 : + 425,932		
5	Increase in Personal Property for 2016 : 5a. Personal Property 2016 +		
5.	Valuation of annexed territory for 2016: 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2016: + 344,876		
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 791,522		
9.	Total Estimated Valuation July 1, 2016 7,952,283		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 7,160,761		
11.	Factor for Increase (8 divided by 10) 0.11054		
12.	Amount of Increase (11 times 3)	\$_	42,354
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	425,523
14.	Debt Service Levy in this 2017 Budget	_	37,223
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	=	462,746

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	ocation for Year	2017
for 2016	Amount for 2015	MVT	RVT	16/20M Veh
General	383,169	47,002	794	457
Debt Service	25,402	3,116	53	30
Library				
	19			
TOTAL	408,571	50,118	847	487

County Treas Motor Vehicle Estimate	50,1	18	
County Treasurers Recreational Vehicle Esti	mate	84	7
County Treasurers 16/20M Vehicle Estimate			487
Motor Vehicle Factor	0.1220	67	
Recreational Vehic	ele Factor	0.0020	7
	16/20 Vehicle F	actor	0.00119

2017

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2015	2016	2017	Statute
General	Bond & Interest	50,000	45,000	50,000	K.S.A.12-197
Water	Bond & Interest	0	0	25,000	K.S.A.12-825d
Sewer	Bond & Interest	5,000	0	5,000	K.S.A.12-825d
General	Capital Improvements	21,500	31,200	35,000	K.S.A.12-1,118
Trash	Capital Improvements	5,000	5,000	5,000	K.S.A.12-1,118
Sewer	Capital Improvements	5,000	0	5,000	K.S.A.12-1,118
General	Equipment Reserve	0	5,000	0	K.S.A.12-1,117
Water	Water Reserve	10,000	20,000	5,000	K.S.A.12-1,117
Water	Equipment Reserve	0	5,000	5,000	K.S.A.12-1,117
Sewer	Equipment Reserve	0	5,000	5,000	K.S.A.12-1,117
<u></u>	Totals	96,500	116,200	140,000	
	Adjustments* Adjusted Totals	96,500	116,200	140,000	_

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date of	Date	Interest Rate	Amount	Beginning Amt. Outstanding	Date	Date Due	Amou 20 Interest	Amount Due 2016 st Principal	Amou 20 Interest	Amount Due 2017 st Principal
Issne		Ketirement	%	Issued	Jan 1,2010	Interest	rincipal	ווופופאו	rincipal	IIICICSI	rilleipai
6/4/2015	5	9/1/2031	.60 - 3.75	2,456,288	2,316,288		9/1	56,178	170,000	54,733	180,000
8/1/2008	8(9/1/2017	5.00	822,770	75,000	3/1 - 9/1	9/1	2,966	35,000	1,600	40,000
4/28/2011	11	9/1/2016	1.5 - 4.2	1,483,000	60,000	3/1 - 9/1	9/1	1,620	000,09		
					2 451 288			60.764	265,000	56.333	220.000
					2026226						
		8			0		3 1	0	0	0	0
					0			0	0	0	0
					2,451,288			60,764	265,000	56,333	220,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_	 _	_	1	_	_	_	_	_	_	_	_	_	 _	 	_	 _	-	-
Payments	Due 2017	12,576																		12,576
Payments	Due 2016	12,576																		12,576
Principal Balance	As Beginning of 2016	20,142																		20,142
Total Amount	Financed (Beginning Principal)	32,718																		Totals
	Rate %																			
Term of	Contract (Months)	1/0/1900																		
	Contract Date	11/1/2014																		
	Items Purchased	Case IH Farmall Tractor/Loader																		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX		C .W	D 1 D 1 4
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	116,529	165,045	92,216
Receipts:	224 511	202 160	
Ad Valorem Tax	324,511		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	26,711	20,000	20,000 47,002
Motor Vehicle Tax	40,964	42,373	
Recreational Vehicle Tax	711	790	794 457
16/20M Vehicle Tax	372	380	
Gross Earning (Intangible) Tax			0
LAVTR	2 247	2 422	3,473
City and County Revenue Sharing	3,347	3,432	3,473
		1,587	3,571
Commercial Vehicle Tax		359	
Watercraft Tax	9,713	7,528	
Local Alcoholic Liquor	21,337	22,000	22,500
Compensating Use Tax	89,564	78,000	80,000
Local Sales Tax	40,261	40,200	40,250
Franchise Tax	863	750	
Licenses & Permits	7,997	5,500	
Fines & Penalties	1,030	1,030	1,030
CFAP	2,646	1,030	1,000
Dividends	2,040	1,200	1,000
Reimbursements			
L. L.:			
In Lieu of Tax (IRB)	1,261	1,250	1,200
Interest on Idle Funds	1,201	1,200	
Miscellaneous Does miscellaneous exceed 10% of Total Rec			
	571,288	609,548	236,399
Total Receipts Resources Available:	687,817	774,593	328,615
	007,017	771,020	
Expenditures:			
General Administration	320,509	330,000	360,000
Police	64,219	120,000	120,000
Street Lights	9,295	10,000	10,800
Street Improvements	42,964	98,500	100,000
Capital Outlay	11,366	40,500	37,500
Transfer to Bond & Interest	50,000	45,000	50,000
Transfer to Bolid & Interest Transfer to Capital Improvements	21,500	31,200	35,000
Transfer to Equipment Reserve		5,000	5,000
Transfer to Equipment Reserve			
Neighborhood Revitalization Rebate	2,169	2,177	5,236
Miscellaneous	750	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	522,772	682,377	723,536
Unencumbered Cash Balance Dec 31	165,045		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	558,000	682,377	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
	(2)	Tax Required	
. 1	Delinquent Comp Rate:	3.0%	11,848
	Amount of	2016 Ad Valorem Tax	406,769

FUND PAGE FOR FUNDS WITH A TAX I	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	16,071	22,452	15,549
Receipts:			
Ad Valorem Tax	47,816	25,402	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,844	2,500	2,000
Motor Vehicle Tax	7,004	6,700	3,116
Recreational Vehicle Tax	104	117	53
16/20M Vehicle Tax	32	56	30
Bond Refunding Proceeds	2,437,875	0	0
Specials	148,754	139,500	140,000
Trnsfer from General	50,000	45,000	50,000
Transfer from Water	0	0	25,000
Transfer from Sewer	5,000	0	5,000
Interest on Idle Funds	36	1 1 2	
Miscellaneous	35,000	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,734,466	219,275	225,199
Resources Available:	2,750,537	241,727	240,748
Expenditures:			
Interest Payments	68,838	56,178	56,333
Principle Payments	235,000	170,000	220,000
Bond Refunding Expense	2,423,927	0	0
Neighborhood Revitalization Rebate	320		554
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,728,085	226,178	
Unencumbered Cash Balance Dec 31	22,452	15,549	xxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	337,118	226,322	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	-	Tax Required	36,139
I	Delinquent Comp Rate:	3.0%	1,084
	Amount of	2016 Ad Valorem Tax	37,223

TUNDIAGE TORTONDS WITH THE	D : - W	Command Vacan	Proposed Budget
Adopted Budget	Prior Year	Current Year	
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,881	33,605	375
Receipts:			
State of Kansas Gas Tax	22,907	22,880	22,630
County Transfers Gas	4,454	3,890	3,480
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			2/110
Total Receipts	27,361	26,770	26,110
Resources Available:	35,242	60,375	26,485
Expenditures:			24.000
Street Repair and Maint	1,637	60,000	26,000
	n.		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	4 (28	(0.000	26,000
Total Expenditures	1,637	60,000	26,00 0
Unencumbered Cash Balance Dec 31	33,605	375	483
2015/2016 Budget Authority Amount:	30,000	60,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	2015	2016	2017
Unencumbered Cash Balance Jan 1	7,881	7,840	17,153
Receipts:		h	0.011
Alcohol Tax	9,713	9,713	8,811
Charges to Customers	235	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	0.049	9,813	8,911
Total Receipts	9,948	17,653	26,064
Resources Available:	17,829	17,033	20,001
Expenditures:	0.000	500	25,000
Repair & Maintenance	9,988	300	23,000
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	0.000	500	25,000
Total Expenditures	9,988	17,153	1,064
Unencumbered Cash Balance Dec 31	7,840		1,004
2015/2016 Budget Authority Amount:	10,000	14,500	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	13,762	32,085	39,765
Receipts:			
Charges to Customers	166,843	175,000	175,500
Connection Fees	8,000	8,000	8,000
Interest on Idle Funds			
Miscellaneous	, m = 1)		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	174,843	183,000	183,500
Resources Available:	188,605	215,085	223,265
Expenditures:			
General Administration	68,100	70,000	75,000
Production & Distribution	77,420	80,000	85,000
Transfer to Bond & Interest	0	0	25,000
Transfer to Water Reserve	10,000	20,000	5,000
Transfer to Equipment Reserve	0	5,000	5,000
Miscellaneous	1,000	320	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	156,520	175,320	195,000
Unencumbered Cash Balance Dec 31	32,085	39,765	28,265
2015/2016 Budget Authority Amount:	185,000	185,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	42,953	32,243	40,729
Receipts:			
Charges to Customers	121,268	125,000	125,000
Connection Fees	10,000	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,268	133,000	133,000
Resources Available:	174,221	165,243	173,729
Expenditures:			
General Administration	35,619	30,000	35,000
Commodities	27,645	22,000	25,000
Contractual Services	16,199	15,000	15,000
SRLF Payment	52,514	52,514	52,514
Transfer to Bond & Interest	5,000	0	5,000
Transfer to Equipment Reserve	0	5,000	5,000
Transfer to Capital Improvements	5,000	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	141.050	124 514	142 514
Total Expenditures	141,978	124,514	142,514
Unencumbered Cash Balance Dec 31	32,243	40,729	31,215
2015/2016 Budget Authority Amount:	158,000	128,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	22,415	17,341	12,364
Receipts:			52.240
Charges to Customers	47,849	48,000	53,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		40.000	52 240
Total Receipts	47,849	48,000	53,340
Resources Available:	70,264	65,341	65,704
Expenditures:		45.055	50,000
Commodities	47,923	47,977	50,000
Contractual Services			5.000
Transfer to Capital Improvements	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	52.022	52,977	55,000
Total Expenditures	52,923	12,364	10,704
Unencumbered Cash Balance Dec 31	17,341	54,000	10,704
2015/2016 Budget Authority Amount:	54,250	34,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
BSAC	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	9,716	12,982	9,482
Receipts:			2.500
Concessions	2,159	2,000	2,500
Fees	19,433	20,000	20,000
Sponsorship	450	1,500	1,000
Interest on Idle Funds	33		
Miscellaneous	986		
Does miscellaneous exceed 10% of Total Rec			22.500
Total Receipts	23,061	23,500	23,500
Resources Available:	32,776	36,482	32,982
Expenditures:		22.000	24,000
Commodities	14,340	22,000	6,000
Contractual Services	5,454	5,000	0,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			40.000
Total Expenditures	19,794	27,000	30,000
Unencumbered Cash Balance Dec 31	12,982	9,482	2,982
2015/2016 Budget Authority Amount:	35,000	30,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	27,142	22,273	14,773
Receipts:			
Rent	1,900	1,500	1,800
Contributions	4,000	1,500	1,500
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Total Receipts	5,900	3,000	3,300
Resources Available:	33,042	25,273	18,073
Expenditures:			
Repair & Maintenance	6,104	5,500	6,000
Commodities	57	500	1,000
Utilities	4,583	4,500	5,000
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Exp	10,769	10,500	12,000
Total Expenditures	22,273	14,773	6,073
Unencumbered Cash Balance Dec 31	12,100	11,000	0,075
2015/2016 Budget Authority Amount:	12,100	11,000	

2017

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

			5	If the actual bung	or year 101	(Only the actual budget year 101 2013 is to be shown)	v11.)				
Non-Budgeted Funds	spur										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Water Reserve	1	Equipment Reserve	erve		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	131,597	Cash Balance Jan 1	16,169	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		147,766	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfers	10,000										
Interest	36										
Miscellaneous			128								
											,
Total Receipts	10,036	Total Receipts	128	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,164	
Resources Available:	141,633	Resources Available:	16,297	Resources Available:	0	Resources Available:	0	Resources Available:	0	157,930	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	141,633	Cash Balance Dec 31	16,297	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	157,930	*
						1		,		157.930	*

** Note: These two block figures should agree.

Page No. 13

NOTICE OF BUDGET HEARING

The governing body of

City of Benton

will meet on the 15th of August, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estir	Current Year Estimate for 2016		sed Budget for 2017	7
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	522,772	48.492	682,377	51.796	723,536	406,769	51.151
Debt Service	2,728,085	7.160	226,178	3.434	276,887	37,223	4.681
Special Highway	1,637		60,000		26,000		
Special Parks	9,988		500		25,000	-	
Water	156,520		175,320		195,000		
Sewer	141,978		124,514		142,514		
Trash	52,923		52,977		55,000		
BSAC	19,794		27,000		30,000		
Community Building	10,769		10,500		12,000		
Non-Budgeted Funds							
Totals	3,644,465	55.652	1,359,366	55.230	1,485,937	443,992	55.832
Less: Transfers	96,500		116,200		140,000		
Net Expenditure	3,547,965		1,243,166		1,345,937]	
Total Tax Levied	402,189	1 [408,571			1	
Assessed Valuation	7,226,887] [7,397,614		7,952,283		
Outstanding Indebtedness,				_	*	_	
January 1,	2014		2015		2016		
G.O. Bonds	2,735,000		2,510,000]	2,451,288		
Revenue Bonds	0] [0		0		
Other	0] [0		0		
Lease Purchase Principal	0] [32,718		20,142		
Total	2,735,000		2,542,718		2,471,430		

*Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk

Page No. 14

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	401,376	50.473	5,236
Debt Service	42,478	5.342	554
Library			
TOTAL	443,854	55.815	5,790

2016 July 1 Valuation: 7,952,283

Valuation Factor: 7,952.283

Neighborhood Revitalization Subj to Rebate: 103,734

Neighborhood Revitalization factor: 103.734

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Published in The Butler County Times-Gazette August 4, 2016.)

NOTICE OF BUDGET HEARING

The governing body of

City of Benton
will meet on the 15th of August, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

The state of the s	Prior Year Actu	al for 2015	Current Year Estin	nate for 2016	Propos	sed Budget for 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate
FUND		48,492	682,377	51.796	723,536	406,769	51.151
General	522,772	7.160	226,178	3,434	276,887	37,223	4.681
Debt Service	2,728,085	7.100	220,170		Action and the second		
				10200			
	1,637		60,000		26,000		
Special Highway	9,988		500		25,000		
Special Parks	156,520		175,320		195,000		
Water	141,978	0.00	124,514		142,514		
Sewer	52,923		52,977		55,000		
Trash			27,000		30,000		
BSAC	19,794		10,500	No. of the least o	12,000		
Community Building	10,769		10,500				
Non-Budgeted Funds		25.453	1,359,366	55,230	1,485,937	443,992	55.832
Totals	3,644,465	55.652	116,200	30.000	140,000		
Less: Transfers	96,500			T. 492 (1938)	1,345,937		
Net Expenditure	3,547,965		1,243,166			TELLE TREES	
Total Tax Levied	402,189		408,571		7,952,283		
Assessed Valuation	7,226,887		7,397,614		1,702,200		
Outstanding Indebtedness,	100		2015		2016		
January 1,	2014	70.	2,510,000		2,316,288		
G.O. Bonds	2,735,000	100	2,310,000		0		
Revenue Bonds	- 0	4	0		0	7 1 1 1 1 1 1 1 1 1	
Other	0				20,142		
Lease Purchase Principal	0		32,718	-	2,336,430		
Total	2,735,000		2,542,718		2,000,400		

Joyce Casady
City Official Title: City Clerk